



Army & Air National Guard Military Construction Program Summary



- *Projects in the Fiscal Year 2011 President's Budget.*
- *Projects in the Future Years Defense Program
Fiscal Years 2012 – 2015.*

EXECUTIVE SUMMARY

The National Guard needs funds for construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of Soldiers and Airmen.

The President's Budget Request for Fiscal Year 2011 for Army National Guard Military Construction includes 48 projects and totals \$873.6 million. The Future Years Defense Program for Army National Guard Military Construction includes 152 projects, totaling \$2.3 billion.

The President's Budget Request for Fiscal Year 2011 for Air National Guard Military Construction includes 16 projects and totals \$176.9 million. The Future Years Defense Program for Air National Guard Military Construction includes 52 projects, totaling \$409.3 million.

"As to the distribution of MILCON, certainly if I were in a Guard or Reserve unit, I'd feel as though I wasn't getting what I needed, and we have to admit that."

The Honorable John McHugh
Secretary of the Army
Testifying at the Senate Armed Services Committee
23 February 2010

"National Guard Facilities are more than just critical centers for military readiness. In hometowns across America, the local National Guard armory may be the only military installation for miles around. As a result, National Guard facilities are an important, tangible brick-and-mortar touch point between the American people and the American military."

Senators Patrick Leahy & Christopher S. Bond,
Co-Chairman Senate National Guard Caucus
Letter to Senate Leaders
13 January 2009



FY11 PRESIDENT'S BUDGET REQUEST - ARNG MILCON

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
AR	2011	Camp Robinson	Combined Support Maintenance Shop	30,000	Increased cost.	50043	Mod For
AR	2011	Fort Chaffee	Combined Arms Collective Training Facility	19,000	Directed cost adjustment	50163	Range
AR	2011	Fort Chaffee	Live Fire Shoot House	2,500	Moved 2012 to 2011	50173	Range
AZ	2011	Florence	Readiness Center	16,500	Increased cost	40023	Mod For
CA	2011	Camp Roberts	Combined Arms Collective Training Facility	19,000	Directed cost adjustment	60429	Range
CO	2011	Gypsum/Eagle	HAATS/AASF	39,000	Increased cost	80062	Mod For
CO	2011	Fort Carson	Regional Training Institute	40,000	Change in cost.	80067	Revit
CO	2011	Colorado Springs	Readiness Center	20,000	Grow the Army	80201	Grow
CO	2011	Windsor	Readiness Center	7,500	Grow the Army	80202	Grow
CT	2011	Windsor Locks	Readiness Center	41,000	Directed cost adjustment	90010	Mod For
DE	2011	New Castle	Armed Forces Reserve Center(JFHQ)	27,000	Increased cost	100037	Revit
GA	2011	Dobbins	Readiness Center	10,400	Grow the Army	130123	Grow
GA	2011	Cumming	Readiness Center	17,000	Grow the Army	130127	Grow
GU	2011	Barrigada	Combined Support Maint Shop Ph1	19,000	Increased cost	140001	Revit
HI	2011	Kalaeloa	Combined Support Maintenance Shop Ph2A	38,000	Increased cost	150077	Revit
ID	2011	Gowen Field	Barracks (ORTC)	17,500	Increased cost	160093	Revit
ID	2011	Mountain Home	Tactical Unmanned Aircraft System Facility	6,300	TUAS project inserted	160122	Revit
IL	2011	Springfield	Combined Support Maintenance Shop Add/Alt	15,000	Increased cost	179237	Mod For
KS	2011	Wichita East	Armed Forces Reserve Center	43,000	Reduced cost	200063	Mod For
KS	2011	Wichita East	Field Maintenance Shop	24,000	Change in cost	200090	Mod For
KY	2011	Burlington	Readiness Center	19,500	Increased cost.	210034	Mod For

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
LA	2011	Minden	Armed Forces Reserve Center	28,000	Increased cost.	220114	Revit
LA	2011	Fort Polk	Tactical Unmanned Aircraft System Facility	5,500	Grow the Army	220222	Revit
MD	2011	Webster Field	Tactical Unmanned Aircraft System Facility	5,500	Grow the Army	240186	Revit
MA	2011	Hanscom AFB	Armed Forces Reserve Center (JFHQ) Ph2	23,000	Mass TAG request to move funding from 250115 to 250136	250136	Revit
MI	2011	Camp Grayling	Combined Arms Collective Training Facility	19,000	Directed cost adjustment	260207	Range
MN	2011	Camp Ripley	Infantry Squad Battle Course	4,300	Moved 2012 to 2011	270096	Range
MN	2011	Arden Hills	Field Maintenance Shop	29,000	Increased cost	270202	Mod For
MN	2011	Camp Ripley	Tactical Unmanned Aircraft System Facility	4,450	Grow the Army	270267	Revit
NE	2011	Mead	Readiness Center	11,400	Grow the Army	310107	Grow
NE	2011	Lincoln	Readiness Center Add/Alt	3,300	Grow the Army	310110	Grow
NH	2011	Pembroke	Classroom Facility (Regional Training Institute)	21,000	Exchange of funds between related NH projects	330034	Revit
NH	2011	Pembroke	Barracks Facility (Regional Training Institute)	15,000	Exchange of funds between related NH projects	330035	Revit
NM	2011	Farmington	Readiness Center	8,500	Grow the Army	350075	Grow
NC	2011	High Point	Readiness Center Add/Alt	1,551	Grow the Army	370898	Grow
ND	2011	Camp Grafton	Readiness Center Add/Alt	11,200	Increased cost	380014	Revit
PR	2011	Camp Santiago	Multipurpose Machine Gun Range (MPMG)	9,200	Moved 2013 to 2011	436021	Range
PR	2011	Camp Santiago	Live Fire Shoot House	3,100	Moved 2013 to 2011	436023	Range
RI	2011	East Greenwich	United States Property and Fiscal Office	27,000	Increased cost	440009	Mod For
SD	2011	Watertown	Readiness Center	25,000	Increased cost	460085	Mod For
TX	2011	Camp Maxey	Combat Pistol/Military Pistol Qualification Course	2,500	Range project insertion	480267	Range
TX	2011	Camp Swift	Urban Assault Course	2,600	Moved 2012 to 2011	480290	Range

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
VI	2011	St. Croix	Readiness Center (JFHQ)	25,000	Increased cost	520034	Revit
WA	2011	Tacoma	Combined Support Maintenance Shop	25,000	Moved 2010 to 2011	530022	Mod For
WV	2011	Morgantown	Readiness Center	21,000	Increased cost	540068	Mod For
WV	2011	Moorefield	Readiness Center	14,200	Increased cost	540084	Revit
WI	2011	Madison	Aircraft Parking	5,700	Increased cost	550139	Mod For
WY	2011	Laramie	Field Maintenance Shop	14,400	Increased cost	560116	Revit
	2011	Various	Unspecified Minor Construction	11,400		990022	UMC
	2011	Various	Planning and Design	25,663		990033	PD
			Total FY 2011 Program Request	873,664			



FUTURE YEARS DEFENSE PROGRAM - ARNG MILCON

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
AK	2015	Camp Denali	United States Property and Fiscal Office Facility	27,000	Restored project	020143	Revit
AL	2012	Fort McClellan TC	Readiness Center Ph2	16,500	-	010263	Mod For
AL	2013	Fort McClellan	Live Fire Shoot House	3,200	Range program	010278	Range
AR	2012	Fort Chaffee	Convoy Live Fire/Entry Control Point Range	3,500	Range program	050172	Range
AR	2014	Searcy	Field Maintenance Shop	7,000	Restored Project	050139	Revit
AR	2014	Fort Chaffee	Scout RECCE w/Infantry Squad Battle Course	21,000	Range program	050182	Range
AZ	2012	Papago Military Reservation	Readiness Center Add/Alt	17,800	Grow the Army	040294	Grow
AZ	2014	Camp Navajo	Multipurpose Machine Gun Range	7,400	Range program	040221	Range
AZ	2015	Mojave County	Readiness Center	13,000	Restored project	040035	Revit
AZ	2015	Camp Navajo	Infantry Squad Battle Course	3,000	Range program	40250	Range
CA	2012	Camp San Luis Obispo	Field Maintenance Shop	8,000	Increased cost	060170	Revit

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
CA	2012	Camp Roberts	Utilities Replacement Ph1	32,000	State requested exchange of funding	060009	Mod For
CA	2012	Camp Roberts	Tactical Unmanned Aircraft System Facility	6,160	Grow the Army	60438	Revit
CA	2013	Fort Irwin	Maneuver Area Training & Equipment Site Ph3	25,000	Moved 2012 to 2013	060413	Revit
CA	2015	Camp Roberts	Multi Purpose Machine Gun Range	9,000	Range program	060441	Range
CO	2012	Fort Carson	Barracks Complex (ORTC)	43,000	Moved 2011 to 2012	080093	Revit
CO	2012	Alamosa	Readiness Center	6,400	Grow the Army	080126	Grow
CO	2012	Aurora	Tactical Unmanned Aircraft System Facility	3,600	Grow the Army	080206	Grow
CO	2015	Fort Carson	Readiness Center	16,565	Restored project	080115	Revit
CT	2013	Camp Hartell	Combined Support Maintenance Shop	32,000	Moved 2012 to 2013	090043	Mod For
DC	2012	Washington	United States Property and Fiscal Office, Add/Alt	5,300	Moved 2011 to 2012	110007	Mod For
DC	2013	DC Armory	DC Armory Renovation	12,629	-	110021	Revit
DE	2013	Bethany Beach	Regional Training Institute	5,443	Moved 2012 to 2013	100010	Revit
DE	2014	Seaford	Readiness Center	7,058	Moved 2013 to 2014	100049	Mod For
FL	2012	Camp Blanding	Convoy Live Fire/Entry Control Point Range	2,400	Range program	120188	Range
FL	2012	Camp Blanding	Live Fire Shoot House	3,100	Range program	120193	Range
FL	2013	Miramar	Readiness Center	14,000	Moved 2012 to 2013	120102	Revit
FL	2013	Camp Blanding	Upgrade: Combined Arms Collective Training Facility	17,500	Range program	120192	Range
FL	2013	Camp Blanding	Urban Assault Course	3,000	Range program cost adjustment	120194	Range
FL	2014	Eglin AFB	Readiness Center	5,528	Moved 2013 to 2014	120176	Mod For
FL	2014	Camp Blanding	Multipurpose Training Range (MPTR)	18,000	Range program	120214	Range
FL	2015	Camp Blanding	Multi Purpose Machine Gun Range	8,100	Moved 2012 to 2015	120213	Range
GA	2012	Atlanta	Readiness Center	11,000	Grow the Army	130120	Grow
GA	2013	Hinesville	Maneuver Area Training & Equipment Site Ph1	17,500	Moved 2012 to 2013	130063	Revit
GA	2013	Macon	Readiness Center	14,500	-	130068	Mod For
GU	2013	Barrigada	Readiness Center	8,523	-	140040	Mod For
HI	2012	Kalaeloa	Readiness Center Ph1	33,000	Moved 2011 to 2012	150043	Revit
HI	2013	Kapolei	Army Aviation Support Facility Ph1	28,814	-	150023	Mod For

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
IA	2013	Camp Dodge	Urban Assault Course	3,000	-	190142	Range
IA	2014	Camp Dodge	Combined Arms Collective Training Facility	5,700	Range program	190134	Range
ID	2013	Gowen Field	Barracks (ORTC)	45,000	Directed adjustment	160100	Revit
ID	2014	Orchard Range Training Site, Boise	Upgrade:Multipurpose Range Complex(MPRC-Range1)	20,000	Moved 2012 to 2014	160170	Range
IL	2012	Cook County	Readiness Center	10,000	Grow the Army	170801	Grow
IL	2013	Kankakee	Readiness Center	14,000	Moved 2012 to 2013	170033	Mod For
IL	2013	Kankakee	Army Aviation Support Facility	28,193	Moved 2011 to 2013	170127	Mod For
IL	2015	Marseilles	Urban Assault Course	3,500	Range program	170909	Range
IN	2012	Camp Atterbury	Railhead Expansion & Container Facility	15,000	Mobilization Platform	180142	RJT9
IN	2012	Allen County	Readiness Center	25,000	Grow the Army	180144	Grow
IN	2012	Camp Atterbury	Deployment Processing Facility	8,900	Mobilization Platform	180156	RJT9
IN	2012	Camp Atterbury	Operations Readiness Training Complex 1	25,000	ORTC Project	180160	Revit
IN	2012	Camp Atterbury	Operations Readiness Training Complex 2	27,000	ORTC Project	180161	Revit
IN	2013	Indianapolis	Readiness Center	24,801	Moved 2012 to 2013	180012	Revit
IN	2013	Terre Haute	Field Maintenance Shop	8,952	-	180106	Mod For
IN	2015	Camp Atterbury	Multi Purpose Machine Gun Range	4,000	Range program	180162	Range
KS	2013	Topeka	Taxiway Alterations	9,500	Moved 2012 to 2013	200102	Mod For
KS	2015	Kansas City	Readiness Center	33,000	Moved 2013 to 2015	200101	Mod For
KY	2013	Frankfort	Army Aviation Support Facility	32,000	-	210001	Mod For
LA	2015	Camp Minden	Modified Record Fire Range	4,500	Range program	220199	Range
MA	2012	Concord	Readiness Center	9,000	Grow the Army	250135	Grow
MA	2013	Camp Edwards	Unit Training Equipment Site	22,273	Moved 2012 to 2013	250065	Revit
MA	2014	Camp Edwards	Regional Training Institute	18,962	Moved 2013 to 2014	250095	Mod For
MD	2012	Dundalk	Readiness Center Add/Alt	16,000	Moved 2013 to 2012.	240017	Mod For
MD	2012	Westminster	Readiness Center	10,400	Grow the Army	240187	Grow
MD	2012	Charles/Calvert County	Readiness Center	9,000	Grow the Army	240193	Grow
MD	2014	Reisterstown	United States Property and Fiscal Office	11,166	Moved 2013 to 2014	240028	Mod For
MD	2015	Easton	Readiness Center	13,796	Moved 2013 to 2015	240173	Mod For

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
ME	2012	Bangor	Readiness Center	15,600	Moved 2011 to 2012	230046	Revit
ME	2012	Brunswick	Armed Forces Reserve Center	23,000	Increased cost	230071	Mod For
ME	2014	Augusta	Armed Forces Reserve Center	22,804	Moved 2013 to 2014	230113	Mod For
MI	2014	Camp Grayling	Barracks Replacement (ORTC) Ph2	17,000	Moved 2013 to 2014	260051	Revit
MI	2014	Camp Custer	Light Demolition Range	1,600	Range program	260216	Range
MN	2012	Camp Ripley	Multi Purpose Machine Gun Range	8,400	Range project	270266	Range
MN	2013	Camp Ripley	Scout Reconnaissance Range	18,500	Moved 2012 to 2013	270236	Range
MN	2013	Saint Paul	Readiness Center	17,021	Moved 2012 to 2013	270238	Mod For
MN	2013	Camp Ripley	Convoy Live Fire/Entry Control Point Range	4,100	Range program	270258	Range
MN	2014	Stillwater	Readiness Center	14,136	Moved 2013 to 2014	270014	Mod For
MO	2012	Kansas City	Readiness Center	1,900	Grow the Army	290215	Grow
MO	2012	Monett	Readiness Center	820	Grow the Army	290216	Grow
MO	2012	Perryville	Readiness Center	700	Grow the Army	290217	Grow
MO	2013	Fort Leonard Wood	Regional Training Institute	18,254	Moved 2012 to 2013	290176	Revit
MO	2015	Jefferson Barracks	Field Maintenance Shop	9,074	Restored project, was last in FY06 FYDP	290191	Revit
MS	2012	Camp Shelby	Troop Housing (ORTC) Ph1	25,000	-	280315	Revit
MS	2012	Camp Shelby	Rail System & Container Facility	5,200	Mobilization Platform	280386	RJT9
MS	2012	Camp Shelby	Deployment Processing Facility	13,400	Mobilization Platform	280387	RJT9
MS	2012	Camp Shelby	Operations Readiness Training Complex	27,000	ORTC Project	280389	Revit
MS	2014	Pascagoula	Readiness Center	4,500	Moved 2013 to 2014	280272	Mod For
MS	2015	Camp Shelby	Simulation Center	16,985	Restored project, was last in FY07 FYDP	280230	Revit
MT	2014	Miles City	Readiness Center	11,000	Moved 2013 to 2014	300032	Mod For
MT	2014	Helena	Readiness Center Add/Alt	38,000	Moved 2013 to 2014	300128	Mod For
NC	2012	Greensboro	Readiness Center Add/Alt	3,700	Grow the Army	370899	Grow
ND	2015	Valley City	Field Maintenance Shop	10,746	Restored project, was last in FY06 FYDP	380073	Revit
NE	2012	Grand Island	Readiness Center	22,000	Moved 2011 to 2012	310085	Revit
NE	2012	Mead	Readiness Center	9,100	Grow the Army	310086	Grow
NH	2015	Manchester	Field Maintenance Shop	20,400	Restored project, was last in FY06 FYDP	330019	Revit
NJ	2012	Lakehurst	Army Aviation Support Facility	49,000	Moved 2011 to 2012	340115	Mod For

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
NJ	2013	Sea Girt	Barracks (Regional Training Institute)	19,724	Moved 2012 to 2013	340110	Revit
NJ	2014	Sea Girt	Regional Training Institute Ph2	15,396	Moved 2013 to 2014	340112	Mod For
NM	2012	Santa Fe	Readiness Center Add/Alt	5,200	Moved 2011 to 2012	350115	Mod For
NM	2014	Socorro	Readiness Center Add/Alt	4,775	Moved 2013 to 2014	350029	Mod For
NV	2012	Las Vegas	Field Maintenance Shop	23,000	Increased cost	320070	Mod For
NY	2013	New York	Readiness Center Add/Alt	23,988	-	360161	Mod For
NY	2014	Camp Smith	Combined Support Maintenance Shop	31,000	Moved 2013 to 2014	360139	Mod For
OH	2013	Delaware	Readiness Center	12,000	Increased cost	390230	Revit
OH	2013	Chillicothe	Field Maintenance Shop	3,100	Moved 2014 to 2013	390256	Mod For
OH	2015	Ravenna	Combat Pistol Qualification Course	3,500	Range program	390278	Range
OH	2015	Ravenna	Multi Purpose Machine Gun Range	6,000	Range program	390281	Range
OK	2012	Camp Gruber	Upgrade:Combined Arms Collective Training Facility	18,500	Moved 2013 to 2012	400605	Range
OK	2012	Camp Gruber	Live Fire Shoot House	3,000	Range program	400606	Range
OK	2013	Camp Gruber	Operations Readiness Training Complex	25,000	-	400066	Mod For
OR	2012	The Dalles	Readiness Center	13,800	Moved 2011 to 2012	410026	Revit
OR	2015	Boardman	Multi Purpose Machine Gun Range	10,000	-	410133	Range
OR	2015	Salem	Armed Forces Reserve Center Add/Alt (JFHQ)	15,000	Restored project, was last in FY06 FYDP	410301	Revit
PA	2013	Fort Indiantown Gap	Upgrade:Combined Arms Collective Training Facility	8,000	Range program	420372	Range
PA	2013	Fort Indiantown Gap	Combat Pistol/Military Pistol Qualification Course	2,300	Range program	420504	Range
PA	2014	Fort Indiantown Gap	EAATS Aviation Training and Maintenance Facility	40,158	Moved 2013 to 2014	420051	Mod For
PA	2014	Fort Indiantown Gap	Heavy Sniper Range	4,300	Range program	420505	Range
PR	2012	Fort Buchanan	Readiness Center	57,000	Increased cost	430010	Mod For
PR	2012	Caguas	Readiness Center	11,400	Grow the Army	430803	Grow
PR	2012	Ceiba	Readiness Center	2,200	Grow the Army	430804	Grow
PR	2012	Fort Buchanan	Readiness Center	3,400	Grow the Army	430805	Grow
PR	2012	Camp Santiago	Readiness Center	3,800	Grow the Army	430806	Grow
PR	2013	San Juan	Readiness Center (JFHQ)	15,000	-	430081	Mod For

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
PR	2015	Salinas	Maneuver Area Training & Equipment Site Addition	5,560	Restored project, was last in FY06 FYDP	430070	Revit
RI	2015	North Smithfield	Readiness Center	12,924	Restored project, was last in FY06 FYDP	440040	Revit
SC	2012	Barnwell	Readiness Center	4,600	Grow the Army	450106	Grow
SC	2012	Florence	Readiness Center	5,200	Grow the Army	450368	Grow
SC	2012	Allendale	Readiness Center Add/Alt	4,300	Moved 2011 to 2012	450403	Grow
SC	2012	Laurens	Readiness Center	6,200	Grow the Army	450407	Grow
SC	2013	Greenville	Field Maintenance Shop	12,839	-	450131	Mod For
SC	2013	Florence	Field Maintenance Shop Ph2	12,764	Moved 2012 to 2013.	450424	Mod For
SC	2014	Camp McCrady	10/25M Range	1,900	Range program	450462	Range
SC	2015	Camp McCrady	Multi Purpose Machine Gun Range	4,500	Range program	450377	Range
TX	2013	Fort Worth	Readiness Center	12,633	Moved 2012 to 2013	480243	Revit
TX	2015	South Texas	Land Acquisition	40,000	Range program	480289	Range
TX	2015	Camp Swift	Live Fire Exercise Breach	900	Range program	480903	Range
UT	2012	Camp Williams	Multi Purpose Machine Gun Range	6,500	Range program	490618	Range
UT	2013	Camp Williams	BEQ Facility (Regional Training Institute)	15,345	-	490076	Mod For
UT	2013	Camp Williams	Regional Training Institute Ph2	23,683		490444	Revit
VA	2012	Fort Pickett	Combined Arms Collective Training Facility	19,500	Range project	510307	Range
VA	2014	Sandston	Readiness Center (JFHQ)	27,000	Moved 2013 to 2014	510065	Mod For
VT	2014	Morrisville	Field Maintenance Shop	4,397	Moved 2013 to 2014	500036	Mod For
WA	2013	Fort Lewis	Readiness Center	35,000	Directed adjustment	530015	Mod For
WA	2014	Spokane	Limited Army Aviation Support Facility	18,581	Moved 2013 to 2014.	530030	Mod For
WI	2012	Camp Williams	Tactical Unmanned Aircraft System Facility	7,000	Grow the Army	550245	Grow
WI	2013	Wausau	Field Maintenance Shop	5,810	Moved 2012 to 2013	550142	Revit
WI	2013	Portage	Readiness Center Add/Alt	5,500	Increased cost	550161	Mod For
WV	2012	Buckhannon	Readiness Center	10,000	Grow the Army I	540085	Grow
WV	2013	Martinsburg	Armed Forces Reserve Center	14,186	-	540071	Mod For
WY	2013	Camp Guernsey	Urban Assault Course	3,000	Range program	560047	Range
WY	2013	Cheyenne	Readiness Center	8,904	Moved 2012 to 2013	560702	Revit
WY	2013	Camp Guernsey	Live Fire Shoot House	3,100	Range program	560996	Range

State	Fiscal Year	Town or Installation	Project Title	Budgeted Amount	Explanation	Proj No	Pgm
WY	2015	Camp Guernsey	Regional Training Institute Ph1	31,000	Restored project	560060	Revit
	2012	Various	Unspecified Minor Construction	11,700		990022	
	2012	Various	Planning and Design	21,351		990033	
	2013	Various	Unspecified Minor Construction	12,000		990022	
	2013	Various	Planning and Design	11,383		990033	
	2014	Various	Unspecified Minor Construction	12,759		990022	
	2014	Various	Planning and Design	22,405		990033	
	2015	Various	Unspecified Minor Construction	9,314		990022	
	2015	Various	Planning and Design	22,804		990033	
			Total FY 2012 Program Request	798,531			
			Total FY 2013 Program Request	712,962			
			Total FY 2014 Program Request	413,525			
			Total FY 2015 Program Request	354,168			



FY11 PRESIDENT'S BUDGET REQUEST - ANG MILCON

State	Fiscal Year	Installation	Project Title	Budget Amount	Explanation	Proj No	Footprint
AL	2011	Montgomery Regional Airport	Fuel Cell/Corrosion Control Hangar	7,472	-	-	-
AZ	2011	Davis-Monmoth AFB	TFI - Predator FOC	4,650	-	-	-
DE	2011	New Castle	Joint Forces Operations Center	1,500	-	-	-
FL	2011	Jacksonville IAP	Security Force Training Facility	6,700	-	-	-
GA	2011	Savannah IAP	Relocate ASOS Facility	7,450	-	-	-
HI	2011	Hickam AFB	TFI - F-22 Beddown Infrastructure Support	5,950	-	-	-
HI	2011	Hickam AFB	TFI - F-22 Upgrade Munitions Complex	17,250	-	-	-
HI	2011	Hickam AFB	TFI - F-22 Hangar Squadron Operation and Aircraft	48,250	-	-	-
IL	2011	Capital MAP	TFI - cNAF Beddown	16,700	-	-	-
IN	2011	Hulman RAP	TFI - ASOS Beddown	4,100	-	-	-
MD	2011	Martin State Airport	Replace Operations and Medical Facility	11,400	-	-	-
NC	2011	Stanly County Airport	Upgrade ASOS Facility	2,000	-	-	-
NY	2011	Fort Drum Military Reservation	TFI - Reaper Infrastructure	2,500	-	-	-
NY	2011	Stewart IAP	Base Defense Group Beddown	14,250	-	-	-
PA	2011	State College ANG Facility	Add to and alter AOS Facility	4,100	-	-	-
TN	2011	Nashville IAP	TFI - Renovation Intel Squadron Facilities	5,500	-	-	-
	2011	Various	Planning and Design	9,214			
	2011	Various	Unspecified Minor Construction	8,000			
			Total FY 2011 Program Request	176,986			



FUTURE YEARS DEFENSE PROGRAM - ANG MILCON

State	Fiscal Year	Installation	Project Title	Budgeted Amount	Explanation	Proj No	Footprint
AK	2014	Eielson AFB	Add to and Alter Communications Facility	6,500	-	FTQW059901	Existing
AL	2015	Montgomery Regional Airport	TFI - Replace Squadron Operations Facility	7,500	Deferred from FY13	FAKZ059173	Existing
AR	2015	Little Rock AFB	C-130 Fuel Cell/Corrosion Control Hangar	10,700	Deferred from FY13	KNKAK909718	New
CA	2012	Fresno Yosemite IAP	Medical Training and Security Forces Complex	6,923	New	HAYW019150	Existing
CA	2013	Moffett Federal Airfield	Force Protection Measures - Relocate Main Gate	4,756	Accelerated from FY15	QMSN099051	New
CO	2015	Buckley AFB	Upgrade Taxiway Juliet and lima	4,000	New	CRWU069200	Existing
CT	2013	Bradley IAP	TFI - C-27 Conversion	9,600	New	CEKT089028	Existing
DE	2013	New Castle County Airport	C-130 Aircraft Maintenance Shops	11,200	Deferred from FY12	JLWS069156	Existing
GU	2015	Anderson AFB	DRBS Storage Facility	2,000	-	AJJY099016	New
HI	2012	Hickam AFB	TFI - F-22 Flight Simulator Facility	19,800	-	KNMD069212	New
HI	2012	Hickam AFB	TFI - F-22 Combat Aircraft Parking Apron	12,530	-	KNMD069216	New
HI	2013	Hickam AFB	TFI - F-22 Weapons Load Crew Training Facility	7,000	-	KNMD069213	New
IA	2015	Des Moines IAP	Corrosion Control Hangar g	4,700,	New	FFAN049064	New
IA	2015	Sioux Gateway Airport/Col Bud Day Field	Add to/Alter Security Police Facility	1,950	Cost increase	VSSB069014	New
IN	2012	Fort Wayne IAP	ASE, GP Shops & Weapons Release Facilities	7,000	Cost increase	ATQZ069005	New
KS	2014	Smoky Hill Range	Range Training Support Facilities	10,000	New	VUBV109002	New
KY	2015	Louisville IAP	TFI - Contingency Response Group (CRG) Facility	11,200	Cost increase	WEAS079054	New
LA	2014	New Orleans NAS	Replace Squadron Operations Facility	9,700	Accelerated from FY15	RQLH079073	Existing

State	Fiscal Year	Installation	Project Title	Budget Amount	Explanation	Proj No	Footprint
MA	2012	Barnes Municipal Airport	Add To Aircraft Maintenance Hangar	6,000	Accelerated from FY14	AXQD059003	Existing
MA	2014	Otis ANGB	TFI - cNAF Beddown	7,800	New	SPBN079047	Existing
MD	2012	Martin State Airport	TFI - C-27 Conversion - Construct Squad Ops	6,400	New	PJMS099091	New
MD	2012	Martin State Airport	TFI - C-27 Conversion - Add to MX Shops	6,600	New	PJMS099092	New
ME	2015	Bangor IAP	Add to and Alter Fire Crash and Rescue Station	7,200	Cost increase	FKNN059220	Existing
MI	2013	W. K. Kellogg Airport	TFI - C-27 Conversion	5,700,	New	MBMV089025	New
MI	2015	Alpena County Regional Airport	Replace Troop Training Quarters	10,000	New	TDVG049136	Existing
MI	2015	W. K. Kellogg Airport	Replace Operations and Training Facility	9,000	New	MBMV109016	New
MN	2014	Duluth IAP	Load Crew Training and Weapon Release Shops	8,248	Deferred from FY13	FMKM089018	New
MS	2015	Key Field	TFI - cNAF Beddown Phase I	10,469	Cost increase	MDVL069177	New
MS	2015	Jackson IAP	Security Forces and Medical Training	7,700	New	LRXQ989041	New
NC	2015	Charlotte - Douglas IAP	Replace Squadron Operations Facilities	8,500	-	FJRP089066	Existing
ND	2015	Hector Field	Replace Operational and Training Facility	8,000	Cost increase	KKGA069009	New
NH	2015	Pease Tradeport	Air Traffic Control Squadron Facility	7,900	New	SZCQ099004	New
NJ	2014	Atlantic City IAP	Fuel Cell and Corrosion Control Hangar	8,800	Deferred from FY12	AQRC059093	New
NJ	2014	Atlantic City IAP	Dining Hall and Services Facility	8,400	Deferred from FY11	AQRC069222	New
OH	2012	Mansfield MAP	TFI - C-27 Conversion	6,500	New	PBXP089074	New
OH	2013	Rickenbacker IAP	Deployment Processing Facility	2,656	Accelerated from FY14	NLZG052101	New
OH	2014	Rickenbacker	Aircraft Support Equipment Storage	1,000	New	NLZG069111	New
OH	2015	Blue Ash	Upgrade Vehicle maintenance & comm complex	1,400	New	BVGM092001	Existing
OH	2015	Toledo Express Airport	Replace Security Forces Complex	7,300	Deferred from FY14	WYTD029015	New
OH	2015	Toledo Express Airport	Indoor Small Arms Range	4,900	Companion to Security Forces Complex	WYTD109008	New

State	Fiscal Year	Installation	Project Title	Budget Amount	Explanation	Proj No	Footprint
OR	2015	Klamath IAP	Replace Fire station	8,300	New	KJQ099058	New
PA	2015	Fort Indian Town Gap	Replace Ops, Training and Dining Hall Facilities	7,300	Deferred from FY14	LKLW099101	Existing
RI	2015	Quonset State Airport	C 130 Parking Apron	1,800	New	TWLR099087	Existing
SC	2014	McEntire Joint National Guard Base	Replace Ops and Training	6,700	Accelerated from FY15	PSTE009070	Existing
SD	2014	Joe Foss Field	Aircraft Maintenance Shops	9,000	Deferred from FY12	LUXC099042	New
TN	2012	McGhee - Tyson Airport	Force Protection Measures- Relocate Hobbs Road	4,400	New	PSXE069050	New
TN	2013	Nashville IAP	TFI - Establish C-130 FTU	6,900		BKTZ089013	Existing
TX	2015	Ellington Field	Replace security Forces Facility	5,800	New	FWJH059016	New
VT	2015	Burlington IAP	Widen Taxiway Delta and Arm/Dearm Apron	8,000	New	CURZ059054	New
WI	2015	General Mitchell IAP	Replace Fire Station	8,300	Cost increase	HTUV089012	New
WV	2015	Yeager Airport	Force Protection - Relocate Road	13,000	Cost increase	LYBH049066	New
WV	2015	Yeager Airport	Replace Communications Training Facility	6,250	Cost increase	LYBH009133	Existing
	2012	Various Locations	Unspecified Minor Construction	2,544	Cost decrease	-	-
	2012	Various Locations	Planning and Design	3,153	Cost decrease	-	-
TBD	2012	TBD	TFI – C-27 Training Facility	10,000	New	AAAA089021	New
	2013	Various Locations	Unspecified Minor Construction	2,622	Cost decrease	-	-
	2013	Various Locations	Planning and Design	1,993	Cost decrease	-	-
	2014	Various Locations	Unspecified Minor Construction	1,614	Cost decrease	-	-
	2014	Various Locations	Planning and Design	1,643	Cost decrease	-	-
	2015	Various Locations	Unspecified Minor Construction	2,056	Cost decrease	-	-
	2015	Various Locations	Planning and Design	395	Cost decrease	-	-
			Total FY 2012 Program Request	91,850			
			Total FY 2013 Program Request	52,427			
			Total FY 2014 Program Request	79,405			
			Total FY 2015 Program Request	185,620			